

8

June 26, 2007

Ms Joan Rennert
Racine County Clerk
730 Wisconsin Avenue
Racine, WI 53403

Dear Joan,

Each year we are required to provide you with the circulation figures from the previous year to county residents who live in municipalities without a library. This is circulation provided by municipalities within Racine County with a library and with the adjacent library systems that Lakeshores Library System has an agreement with for reimbursement.

Attached for you and the office of the Finance Department are detailed statistics on circulation to Racine County residents and an expected level of reimbursement as provided by the Racine County Funding Committee.

The total non-resident circulation from the five libraries in Racine County to residents in the county without a library, for 2006, is 645,741.

Thank you for your attention.

Sincerely



Bernard Bellin, Administrator
Lakeshores Library System

cc. Finance Director

1 encl.

FILED
CLERK
07 JUL - 2 AM 8:51
JOAN C. RENNERT
RACINE COUNTY CLERK

ATTACHMENT B

BASED ON 2007 TOTAL FUNDING
Racine County Access Payments Based on New Formula - Revised: 6/26/2007

Racine County Library Distribution Formula		100%		2008 PRELIMINARY	
Library	2006 Non-resident circulation	2006 cost per circulation	2007 access payment	% of actual cost reimbursed	% of actual cost reimbursed
Burlington	54,121 \$	3.81 \$	194,457 \$	206,267 \$	176,787 \$
Racine	402,023 \$	3.96 \$	1,338,375 \$	1,590,587 \$	1,363,269 \$
Rochester	12,781 \$	3.91 \$	40,575 \$	48,982 \$	42,838 \$
Union Grove	32,055 \$	3.62 \$	105,958 \$	116,143 \$	99,544 \$
Waterford	143,564 \$	2.42 \$	308,899 \$	347,180 \$	287,561 \$
Total/Average CPC	644,544 \$	3.54 \$	1,988,264 \$	2,310,168 \$	1,980,000 \$
Lake Geneva*	1,197 \$	3.54 \$	6,275 \$	4,242 \$	4,242 \$
Total:	645,741		\$1,994,539	\$2,314,410	\$1,984,242
Lake Geneva*	figured at average Racine County cost of \$3.54 per circulation, not actual cost of \$6.25 per circulation				
Out of county access payments:			2007	2008	2008
Arrowhead			\$ -	\$ -	\$ -
Kenosha			\$ 76,408	\$ 83,984	\$ 83,984
Waukesha			\$ 35,152	\$ 37,873	\$ 37,873
Total out of county:			\$ 111,560	\$ 121,857	\$ 121,857
Grand Total:			\$2,106,099	\$2,436,267	\$2,106,099

2007 Executive Budget