

AUTHORIZED BUDGET PAGE

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2005

REGISTER OF DEEDS

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	
COST CENTER 10200							
REVENUES							
OTHER REVENUE	0	0	0	278,207	0	0	
TOTAL REVENUES	0	0	0	278,207	0	0	
EXPENSES							
PERSONAL SERVICES	331,504	467,728	406,887	186,649	406,887	395,899	
PURCHASE OF SERVICES	47,072	11,171	15,772	9,529	15,585	11,672	
SUPPLIES	33,638	32,550	32,550	16,006	33,274	33,225	
TOTAL EXPENSES	412,214	511,449	455,209	212,184	455,746	440,796	
NET (REVENUE) / EXPENSES	412,214	511,449	455,209	(66,023)	455,746	440,796	

Rounding may cause column totals containing actual data to differ from Authorized Budget Page totals.