

AUTHORIZED BUDGET PAGE

RACINE COUNTY
 BUDGET PROPOSAL REPORT
 FOR 2005

CONTINGENT

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 10590

EXPENSES

CONTINGENT	0	436,217	382,872	0	436,217	436,217
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TOTAL EXPENSES	0	436,217	382,872	0	436,217	436,217
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