

AUTHORIZED BUDGET PAGE

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2005

NON ALLOCATED REVENUES

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 100

REVENUES

TAXES	85,930	0	0	164	0	0	
INTERGOVERNMENTAL REVENUES	7,191,369	6,005,907	6,005,907	2,205,774	6,005,907	6,398,117	
FEES FINES & FORFEITURES	2,083,851	1,999,311	2,018,560	888,292	1,999,311	1,798,881	
MISCELLANEOUS REVENUES	24,122	0	0	(16,509)	0	0	
SALES OF COUNTY PROPERTY	0	0	0	37,275	0	0	
INTEREST INCOME	2,615,383	2,922,425	2,922,425	837,673	2,922,425	2,807,758	
TOTAL REVENUES	12,000,655	10,927,643	10,946,892	3,952,669	10,927,643	11,004,756	

Rounding may cause column totals containing actual data to differ from Authorized Budget Page totals.