

AUTHORIZED BUDGET PAGE

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2005

MEDICAL EXAMINER OFFICE

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 10570
MEDICAL EXAMINER OFFICE

REVENUES							
FEES FINES & FORFEITURES	34,980	32,000	32,000	17,630	32,000	32,000	
TOTAL REVENUE	34,980	32,000	32,000	17,630	32,000	32,000	
EXPENSES							
PERSONAL SERVICES	184,072	147,234	147,234	74,375	147,234	157,496	
PURCHASE OF SERVICES	132,135	119,604	126,104	42,379	119,604	120,483	
SUPPLIES	4,691	5,655	6,855	1,970	5,655	3,205	
TOTAL EXPENSES	320,898	272,493	280,193	118,724	272,493	281,184	
NET (REVENUE) / EXPENSES	285,918	240,493	248,193	101,094	240,493	249,184	

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 10571
MEDICAL EXAMINER OFFICE - ON CALL DEPUTIES

REVENUES							
PERSONAL SERVICES	19,304	23,816	23,816	12,494	23,816	23,793	
TOTAL EXPENSES	19,304	23,816	23,816	12,494	23,816	23,793	
NET (REVENUE) / EXPENSES	305,222	264,309	272,009	113,588	264,309	272,977	
TOTAL REVENUES	34,980	32,000	32,000	17,630	32,000	32,000	
TOTAL EXPENSES	340,202	296,309	304,009	131,218	296,309	304,977	
NET (REVENUE) / EXPENSES	305,222	264,309	272,009	113,588	264,309	272,977	

Rounding may cause column totals containing actual data to differ from Authorized Budget Page totals.