

AUTHORIZED BUDGET PAGE

RACINE COUNTY

BUDGET PROPOSAL REPORT

FOR 2005

LAKESHORE LIBRARY SYSTEM

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2005 BUDGET	

COST CENTER 10565

NET COUNTY COST	<u>1,655,909</u>	<u>1,929,101</u>	<u>1,929,101</u>	<u>1,404,978</u>	<u>1,929,101</u>	<u>1,977,329</u>
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