

AUTHORIZED BUDGET PAGE

RACINE COUNTY

BUDGET PROPOSAL REPORT

FOR 2005

SOUTHEASTERN WISCONSIN REGIONAL
PLANNING COMMISSION (SEWRPC)

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 10460

EXPENSES

CONTRACTED SERVICES	191,330	190,550	190,550	190,550	190,550	194,275
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TOTAL EXPENSES	191,330	190,550	190,550	190,550	190,550	194,275
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Rounding may cause column totals containing actual data to differ from Authorized Budget Page totals.