

AUTHORIZED BUDGET PAGE

RACINE COUNTY
 BUDGET PROPOSAL REPORT
 FOR 2005

COUNTY BRIDGE AID

10/12/04

DESCRIPTION	2003	2004	2004	6/20/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COUNTY BRIDGE AID

REVENUES

COUNTY BRIDGE AIDS	50,747	213,718	213,718	213,718	213,718	250,000
TOTAL REVENUE	<u>50,747</u>	<u>213,718</u>	<u>213,718</u>	<u>213,718</u>	<u>213,718</u>	<u>250,000</u>

EXPENSES

COUNTY BRIDGE AIDS	118,139	213,718	213,718	0	213,718	274,865
TOTAL EXPENSES	<u>118,139</u>	<u>213,718</u>	<u>213,718</u>	<u>0</u>	<u>213,718</u>	<u>274,865</u>

USE OF RESERVES (24,865)

NET (REVENUE) / EXPENSES	<u>67,392</u>	<u>0</u>	<u>0</u>	<u>(213,718)</u>	<u>0</u>	<u>0</u>
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