

AUTHORIZED BUDGET PAGE

RACINE COUNTY
 BUDGET PROPOSAL REPORT
 FOR 2005

DISTRICT ATTORNEY OFFICE

10/12/04

DESCRIPTION	2003	2004	2004	6/30/2004	2004	2005	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	EXECUTIVE BUDGET	

COST CENTER 10150
 DISTRICT ATTORNEY OFFICE

REVENUES

INTERGOVERNMENTAL REVENUES	0	53,000	53,000	0	53,000	53,000
MISCELLANEOUS REVENUES	16,848	0	0	3,170	0	0
TOTAL REVENUE	16,848	53,000	53,000	3,170	53,000	53,000

EXPENSES

PERSONAL SERVICES	643,901	648,229	648,229	304,240	648,229	636,117
PURCHASE OF SERVICES	95,787	79,014	122,402	44,397	79,014	33,835
SUPPLIES	43,703	41,705	41,705	21,720	41,705	41,968
TOTAL EXPENSES	783,391	768,948	812,336	370,357	768,948	711,920
NET (REVENUE) / EXPENSES	766,543	715,948	759,336	367,187	715,948	658,920