

RACINE COUNTY
POSITIONS AUTHORIZED BY THE COUNTY BOARD

10/12/04

DEPARTMENT	2000	2001	2002	2003	2004	CO EXEC RECOM 2005	ADOPTED 2005
Building & Facilities Management Division	18.000	18.000	17.800	17.800	14.800	14.000	
Clerk of Circuit Court Office	38.000	38.000	38.000	38.000	37.000	36.000	
Child Support Department	49.000	49.000	49.000	47.000	44.000	38.000	
Corporation Counsel	5.600	5.600	5.600	5.600	5.600	5.600	
County Board	32.000	32.000	24.000	24.000	23.500	23.500	
County Clerk	4.000	4.000	4.000	4.000	3.500	3.500	
County Executive	2.400	2.400	2.400	2.400	2.250	2.250	
County Schools Office	164.500	173.000	182.700	184.500	190.500	188.800	
County Treasurer	4.000	4.000	4.500	4.500	4.500	4.500	
District Attorney Office	12.500	12.500	12.500	12.500	11.500	10.500	
Emergency Management Office	1.500	1.500	1.500	1.300	1.375	1.375	
Family Court Commissioner	10.000	10.000	10.000	10.000	7.000	6.000	
Finance Department	7.000	7.000	8.000	8.000	8.000	7.000	
Highway Division	75.500	75.500	75.500	74.500	72.500	71.500	
Human Resources Department	8.000	8.000	8.000	8.000	7.000	7.000	
Human Services Divisions	235.500	232.500	228.500	227.000	217.500	212.500	
Information System Department	16.000	16.000	21.000	21.000	12.000	8.000	
Jail	124.000	127.000	127.250	123.000	114.000	114.000	
Land Conservation Division	2.400	2.400	2.400	2.000	2.000	2.000	
Land Information Office	0.000	0.000	1.400	1.400	1.400	1.600	
Medical Examiner Office	2.500	2.500	2.500	2.700	2.075	2.075	
Parks Division	20.000	20.000	20.600	20.800	18.600	18.600	
Planning & Development	13.600	13.600	13.200	13.600	11.600	10.400	
Print & Mail Division	2.000	2.000	2.000	2.000	2.000	2.000	
Purchasing Division	4.000	4.000	3.500	3.500	3.000	3.000	
Real Property Lister Division	3.000	3.000	3.000	3.000	3.000	2.500	
Register of Deeds	6.000	6.000	6.000	7.000	7.000	6.500	
Ridgewood Care Center	159.700	164.300	167.200	168.200	166.200	157.525	
Sheriff Department	150.000	151.000	155.000	158.000	181.700	177.700	
UW - Extension	3.000	3.000	3.000	3.000	2.000	2.000	
Veterans Service Office	2.500	2.500	2.500	2.500	1.500	1.500	
Victim Witness Office	7.500	7.500	7.500	7.500	7.000	7.500	
GRAND TOTAL EMPLOYEES	1,183.700	1,197.800	1,210.050	1,208.300	1,185.600	1,148.925	
Change in Total Employees From Previous Year		14.100	12.250	(1.750)	(22.700)	(36.675)	

In the 2004 Budget there are 28 positions authorized in the Sheriff Department for Dispatchers but these can only be filled as contracts with Municipalities warrant. These 28 positions have been carried into the 2005 Budget Authorized Position Total.